

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (2388200001) Corrections Real Estate-Capitals from Sales
Schedule 6

| | Fiscal Year 2020 Actual | Fiscal Year 2021 Estimated | Fiscal Year 2022 Department Request | Fiscal Year 2022 Governor's Recomm |
|---------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Change | \$ 678,800 | \$ 0 | \$ 0 | \$ 0 |
| Estimated Revisions | -584,732 | 623,770 | 0 | 0 |
| | 94,068 | 623,770 | 0 | 0 |
| Total Resources | <u>\$ 94,068</u> | <u>\$ 623,770</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| Disposition of Resources | | | | |
| Outside Services | \$ 50,000 | \$ 0 | \$ 0 | \$ 0 |
| Reimbursement to Other Agencies | 44,068 | 623,770 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 94,068</u> | <u>\$ 623,770</u> | <u>\$ 0</u> | <u>\$ 0</u> |